

G. R. S. IX-5]

Previous references.

LB 219-14 & 215 B Oct 1915-
L-7. 180-14 & 142 B May 1915 1916.

File No. 12-16.

Serial Nos. 1-5-

(Local B's)

Later references.

L-7 2-16, 29, 37, 38, 42

P

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 1-5-

Part B for December 1916

SUBJECT.

Kolar District Board Railway
Budget estimates for 1916-17.

L.D. No. 3625-30 D-5.12.16.

Reviews the Kolar District Board Railway
Budget for the year 1916-17

P.

Rev. Secy
30-1-17

G. R. S. 12]

General and Revenue
Secretariat.

L.B. File No. 12

of 191/.

Serial
No.

was Rs. $\frac{2,83,375}{2} = 1,41,682$ besides a sum of $\frac{7088}{2} = 3,544$ Spent towards the Bowringpet Kolar Section.

2. The sum of Rs. 50,000 provided as the Durbar's Share for Ry. Construction during the current year is considered sufficient by the Railway Department.

3. In regard to the estimated amount of Rs. 1,16,500 as income from the Railway and Rs. 69,900 as working expenses, if the estimate figures are correct and have been furnished by the Railway Department as half the gross Earnings and half the working expenses of the Railway the Board's Ry. Budget position during 1916-17, will be as follows:—according to the Draft agreement:—

Railway gross Earnings	—	2,33,000
Deduct working Expenses	—	<u>1,39,800</u>
Net Earnings		93,200
Deduct interest at 4% on Capital		
up to end of June 1916		
(14,66,582)		<u>58,663</u>
Surplus profits	—	34,537
Deduct half the Surplus profits		
payable to Government as		
guarantors of interest		<u>17,268</u>
		17,268

NOTE—Contn. sheet

G. R. S. 12]

General and Revenue
Secretariat.

L.B. File No. 12 of 1916.

Serial
No.

6) The estimates furnished by the D.R. seem to require much revision in the light of the reports received in connection with the Basara Address as noted below:—

7) Railway cess for 1915-16—The actual income as reported in the Brief Administration Report since received from the President is 52,837 Rs. This figure will be adopted in lieu of the estimate of Rs 75,000 proposed in the budget.

8) Income from Railway for ¹⁹¹⁵⁻¹⁶ 1915-16 and ¹⁹¹⁶⁻¹⁷ 1916-17

The proposed estimates for 1915-16 and 1916-17 respectively are 59,625 Rs and Rs 1,16,500 while the figures for the State portion as reported in the brief report for the Basara Address (furnished by the Ry Secretary) for 1915-16 and the sanctioned budget ~~for~~ the Railway Department for 1916-17 are Rs ~~61,166~~ or 30,733 and Rs 59,705² respectively. The

+ G.O. no 687-692/R. 7
54-16-17 of 23-8-16

N

G. R. S. 12]

General and Revenue
Secretariat.

d.B File No. 12

of 1916.

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have in their proceedings of
the 25th July 1915 protested
against any payment on
this account and have pre-
ferred to abide by Rule 6 of
the Rules approved in
G.O. no 34932-81/5. F. 163-1
dated 22nd April 1914
Please see notes, para 17,
in File d.B 219-14 relating
to the budget for 1915-16. also.

12) The file may be again for-
warded to the Secretary for
Railways for favor of
remarks on the alteration
proposed above.

HO NO 368 27.9.16

23
(64)
21/9/16
23/9

13) Forwarded with compli-
ments to the Secretary of
Railways for favour of remarks

Sanctioned
By 21/7
21/7
29/9/16
29/9
Dangane }
2579-1916 }

By order
L. M. S. Manian
Secretary to Govt
Rev Sept

Serial
No.

Chintamani - Chuliballapur Section
But as the line is likely to be opened
from 1st Nov '16, the gross earnings
for the Bowringpet - Chintamani Section
from 1st July to 31st Oct '16 (taking ^{at} 45 per
mile per week will be $= 45 \times 40 \times 17$
 $= \text{Rs } 30,600$

and for the entire line from Bowringpet
to Chuliballapur at Rs 50 per mile per
week = $64 \times 34 \times 50 = 1,08,800$
from 1st Nov to 30th June 1917

Total gross earnings = Rs 1,39,400

The Dist Board portion = 69,700.

This figure may be substituted for the
one proposed by G.R.S.

16) With the above remarks the G.R.S.
file may be returned

Submitted for orders.

Sp
7.10.16

17) The earnings have gone ^{down} ~~down~~ in the BWT
and it is about Rs 40/-
per section. ~~There is a loss of Rs 40/-~~
to have the 45/- has been provided for in
the instructions. But of the earnings are
likely to increase, this figure may stand
of the figure as ^{GPR-2,000-17.12.14} ~~modified~~ ^{above} may be
advised to G.R.S.

He
21/10/16

N o t e.

Received in the Branch
on 4- 7-1916.

The budget was received in the Secretariat on the 2nd July 1916. It was unofficially sent to the Railway Secretariat and the Comptroller's Office as usual for verification and remarks on the 8th July 1916 and 12th August 1916 respectively, and was finally received in this Secretariat on 15th September 1916. By this time the preliminary -- accounts of the Comptroller for 1915-16 and the Railway Budget order for 1916-17 having been received, it was found that the estimates proposed by the Board required further modification in some essential particulars mentioned in -- pages 6 to 8 of the Notes. The file was therefore sent to the Railway Secretariat once more on 27th September 1916 and received back on 17th October 1916. The file was submitted with a draft -- order by the office on 21st October -- 1916.

The financial position of the Railway transactions is shown in the statement on page 4 of the draft order. Under capital account the Board is estimated to be indebted to Government to the extent of Rs.4,68,816 at the end of June 1917. The Government have allowed the overdrawal of this sum in the accounts of the Board as it was deemed essential to complete the line in spite of the --

inability

Serial
No.

21) Draft Govt order subd

A

(164)

21/10/11

~~150~~
26/10D. m.
30-10-16

Recd 30-10-16

394
31-10-16Pres. Secretary
2nd Member
Devan22) Draft G.O. for
AppointThe
20/10/11

23

This came in June See the file
for the first time in 2011.
The notes are not clear to show the
exact financial position. Please
prepare a note see Devan remarks
14/10/11, the dated report

24) Rev. Clap. who he requested
Please treat this as urgent

11
1.11

25- A typed note is submitted for
information

2nd Member1-11-16
11

24

1-11-16

26

who fixed the office as
working expense. There is
also 7 20000 in account.

D. m.
1.11.16

Serial
No.

31) 60 per cent of the gross earnings has been proposed by the District Board as working expenses. The Railway Secretariat has recorded no objection to this. The percentages of working expenses for the State Railways worked by the Southern Mahratta Railway Company were 57.08 and 56.27 in 1913-14 and 1914-15 respectively. The percentage adopted by the District Board may therefore be accepted.

32) The provision of Rs, 20,000 is on account of interest on the overdrawals allowed from the Government Treasury for completing the Railway. The ---- amount is rightly due to Government. It would have been payable to debenture holders if they had subscribed the required capital. There is therefore no loss to the District Board in this respect.

Yes *W* 33) The reasons for the decrease in the collection of railway cess are not explained. If approved, the President will be requested to explain the same.

Yes *W* 34) The decrease in the actual income for 1915-16 is probably due to less traffic than was expected at the time of framing the budget. If approved the Railway Secretariat will be asked to explain the cause.

35) The reasons for reducing the proposed estimate of income for 16-17 are explained in paragraph 15 of the Notes by the Railway Secretariat.

36) The increase in the estimated working expenses for

38

G. R. S. 12]

General and Revenue
Secretariat.

L.B. File No. 12

of 1916.

Serial
No.

43) The two drafts have been issued and
the file resub with reference to item 38

M
(164) ~~17/11/16~~ 17/11
17/11/16 17/11

P.M.
18.11.16

Rev: Secretary)

2900
21.11.16

Deewan) In information ltr
& Approval of Dye 20/11/16
P.M.
20.11.

Draft approved by the Deewan 28.11.16

3. To The President, St Board, Kolar.
The Comptroller, m. The Chief Insp, Ho Secy ltr.
Revceiv No 3626-30 of 5712/16.
The report of the Kolar St Board Railway.
29.11.16
- 4 To. The President, St Board, Kolar.

No. 1124 of 4.12.16

States that the decrease in the inf income
from the Railway cess was due to the cess not-
having been levied on items of Excise & Forest-
revenues as the G.O. levying the cess on
Excise was passed in April 1916 & that on
Forest could not be collected owing to the
revenue having been leased out previously.

5. To. The Secretary for Railways,

1691 of 4.12.16.

States that the decrease was due to the

(20)

10 12/3 2/10



L.B. 12-16-1

No 2669

one + one estimate

D 35

Office of the President, District Board,
Kolar District,

Dated Kolar, the 23rd June 1916.

From

P. F. Bowring, Esquire., J.P.,
President, Kolar District Board.

To

V. R. Thyagaraja Iyer, Esq., M.A.,
Secretary to the Government of Mysore,
Revenue Department, Bangalore.

Sir,

I have the honor to submit herewith the Budget Estimates
of the Kolar District Board Railway for the year 1916-17 as
approved by the Board in their Meeting held on the 27th ultimo,
Vide copy of resolution also enclosed.

I have the honor to be,

Sir,

Your most obedient servant,

President, District Board,
Kolar District.

Enc. to L.B. 12-16-1

(2)

Proceedings of the 5th Ordinary Meeting of the Kolar District Board, for the year 1915-16, convened at Kolar, on Saturday the 27th May 1916.

x

x

x

x

4. Read the draft Budget Estimates of the Kolar District Board Railway for the year 1916-17.

Resolution. - The estimates providing an income of Rs 2,01,700 and an expenditure of Rs 1,50,800 were approved.

x

x

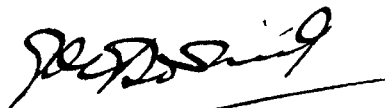
x

x

P. F. BOWRING.

President.

" C o p y "



President, District Board,
Kolar District.

Proceedings of the 5th Ordinary Meeting of the Kolar
District Board for the year 1915-16 convened at Kolar
on Saturday the 27th May 1916

4 Read the draft Budget Estimates of the Kolar
District Board for the year 1916-17

Resolution The estimates providing an income
of Rs 10,000 and an expenditure of Rs 1,50,800 were

WORKING

President

50 p.m.

President District Board

Kolar District

Budget Estimates of receipts and expenditure of the Kolare District Board Railway
for the year 1916-1917.

Enc. to L.B. 12-16-1.

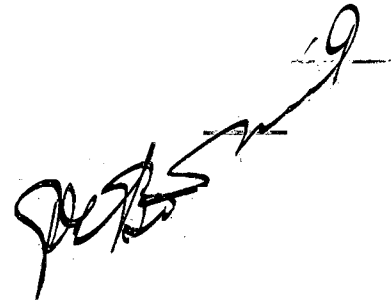
Particulars.	Actuals to end of 1914-15. 2	Sanctioned estimates for 1915-16. 3	Revised estimates for 1915-16. 4	Budget estimates for 1916-17. 5	Remarks. 6
<u>Opening Balance.</u>		- 3,33,202	- 4,00,793	- 3,72,543	Figures in Col 2 have been adopted from the Comptroller's audited accounts.
<u>Receipts.</u>					
Debuture Loan.	4,48,300		100		
Railway Cess.	47,923	75,000	75,000	75,000	
Interest on investments	38,764	10,200	10,200	10,200	
Income from Railway		59,625	59,625	1,16,500*	
Rebate on Working Charges	3,287	"	"	"	*Represents moiety of the Board's share as per figures obtained from the Secretary to the Government of Mysore for Railways.
Total Receipts.	5,38,274	1,44,825	1,44,925	2,01,700	
Total including opening Balance.		- 1,88,377	- 2,55,868	- 1,70,843	
<u>Expenditure</u>					
Railway Construction	6,07,432	50,000	~~1,15,226~~ 50,000	50,000	To make up seven lakhs being the moiety of the Board's share towards the construction of the entire line from Bowringpet to Chikbalapur.
Interest on loan	41,317	18,000	18,000	18,000	
Working Expenses.	"	35,775	35,775	69,400	Calculated at 60 per cent of the gross

District office Establishment.	..	900	900	900
Interest on minus balance.	..	12,000	12,000	12,000
Investments.	2,90,318			
Total Expenditure.	9,39,067	1,16,675	1,16,675	1,50,800
			2,11,675	
Closing Balance.	-4,00,793	-3,05,052	-3,72,543	-3,21,643

Provision made for :-
 (1) One clerk at Rs 50 per mensem (Temp)
 (2) Travelling allowances - Rs 600 } 900
 (3) Contingencies. 200 }
 100 }

Dated Kolar, }
 27th May 1916 }

(Fair)


 President, District Board,
 Kolar District.

G. R. S. 26]

File No. 12-16

Serial No 2

Diary No. of letter replied to

General and Revenue Secretariat

, the

191

To

No. 2868

LB 12-16-

10-11-16-

The Pres at Bd. Kolmar at

John,

Date of issue

11.11.16.

Signed by..

M. B. Mahadevappa

With reference to the

the apt estimates of the
At RA Railway I am
directed to enquire why
the ~~proposed~~ income
from Railway cess during
1915-16 decreased to Rs
52,837 when it was
estimated at Rs 75,000

in the budget, and why the
income for 1961 is ^{estimated} at Rs 75,000
I have it

I have it

Worren

SUBJECT.

P. m.

For Myself

... ..
... ..
... ..
... ..
... ..
... ..
... ..

List of enclosures

Copied by

Examined by

2nd Statement Kolar Dist Bd Railway Budget for 1916-17

25

U.S. 28]

L.B File No. 12-16

Serial No. 3

Diary No. of letter replied to 38

GENERAL AND REVENUE
SECRETARIAT.

()

the

191

Date of issue

6.12.16.

Signed by

M. P. Mahadevayya

May this be

- printed?
- treated as a standing order?
- published in the Gazette English part?
- translated?
- placed at the disposal of the Press?
- published in the Gazette Kannada part?

Proceedings of the Government of His Highness
the Maharaja of Mysore

READ—

The Kolar District Board
Railway Budget for 1916-17
received with the President's
letter no 2669 dated 23rd June 1916

ORDER THEREON.—No.

3626-302 B12-16-

95-12-16.

Revised estimates for 1915-16

The estimates adopted by
the Board are altered as
shown below with reference
to the preliminary ~~estimated~~
over.

SUBJECT.

accounts
~~figures~~ for 1915-16

Item	Proposed	Limited
Railway less	75,000-	53,837
Income from Railway	59,625-	30,733
Capital expenditure	50,000	1,45,226.
Working expenses	35,775	18,440

2. opening balance The estimate under this head for 1916-17 is altered from Rs 3,72,543 to Rs 5,01,489 in consequence of the alterations ordered in para 1 above

3. Estimates for 1916-17 The estimates proposed by the Board are approved with the modifications noted below

(a) Income from Railway The proposed

estimate of Rs 1,16,500 is too

sanguine and it is reduced

to Rs 69,700 as the gross earnings

per mile can not be safely assumed to

~~accepted as exceeding~~ Rs 50.

per week.

(b) Working expenses The estimate is

Bowringhet - Chintamani section
1st July to 31st Oct. 16 @ Rs 45 per mile
per week = $17 \times 40 \times 45 = 30,600$
Entire line from 1st Nov
to 30th June 16 at Rs 50
per mile per week
= $34 \times 64 \times 50 = 1,09,800$
Total 139,400
At Bd portion 69,700

D 1780
L.B. 12-16-4

D 1780

129

Office of the President, District Board,
Kolar District,

Dated Kolar, the 3rd December 1916.

From

P. F. Bowring, Esquire.,
President, Kolar District Board.

To

L. Krishna Rao, Esquire.,
offg. Secretary to the Government of Mysore,
Revenue Department, Bangalore.

Sir,

With reference to your letter No.2868/L.B.12-16-2 dated the 10th November 1916, enquiring why the income from the Railway cess during the year 1915-16 decreased to Rs 52,837 against the estimated amount of Rs 75,000, I have the honor to state that the fall in the collection is due to the cess not having been levied on items of Excise and Forest revenues during the year. The question of recovering the cess on items of Excise revenue on which local cess is levied was finally decided by Government only recently. Vide Government Memorandum No.Fl.5567/S.R.13-15-68 dated 24th April 1916. Necessary steps are now being taken to levy the same during the current year.

AS regards the items of Forest revenue, the cess could not be levied as the exclusive right of collecting the Tangadi and Kekke barks in the District had been leased out for a period of three years from 1st July 1914, before the receipt of Government Notification No.3741/L.B.99-14-3 dated 9th November 1914 directing the levy of the same.

A sum of Rs 75,000 has again been entered as being the

REV. & REV. SECT.
11
5 DEC 1916

W.D. 0244-GPB-6,00,000-19-5-16-S.

1916-17.

From

*The President,
Kolar District Board*

To

*The Secretary to the Govern-
ment of Mysore,
Revenue Department,*

Dated

Bangalore.

Despatched

3rd December 1916

Received

4th

General No.

1124

No.

Enclosure No.

*Furnishing information
for the fall in the Collec-
tion of Railway Cess
in the District during
the year 1915-16*

Ref mis 1339-16
No. 1691 *L.B. 12-16-5*

MYSORE STATE RAILWAYS;

Central Office,

Bangalore, 2nd December 1916.



From

The Secretary to the Government of Mysore
for Railways, Bangalore.

To

The Secretary to the Government of Mysore,
Revenue Department, Bangalore.

Sir,

In reply to your letter No. 2869/L.B. 12-16 dated the 10th November 1916, I have the honour to inform you that the decrease in the District Board portion of gross earnings for 1915-16 is due to the postponement of the opening of the line to dates later than anticipated when the Budget Estimate was prepared. It was then expected that the whole line would be opened in January 1916 where as only Kolar-Chintamani section was opened in March 1916 and the remaining section during this official year.

I have the honour to be,
Sir,
Your most obedient servant,

T. L. Shrinivas

Secretary for Railways,
Government of Mysore.

ALM.

415
4/12

**Government of His Highness the Maharaja
of Mysore.**

GENERAL AND REVENUE DEPARTMENTS.

G. O. No. 3626-30—L. B. 12-16-3, dated 5th Dec. 1916.

Kolar District Board Railway Budget.
— for the year 1916-17.

Kolar District Board Railway Budget.

No. 3626-30—L. B. 12-16-3, DATED 5TH DECEMBER 1916.

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE.

GENERAL AND REVENUE DEPARTMENTS.

READ —

The Kolar District Board Railway Budget for 1916-17, received with the President's letter No. 2669, dated the 23rd June 1916.

Order No. 3626-30—L. B. 12-16-3, dated 5th December 1916

1. *Revised estimates for 1915-16.*—The estimates adopted by the Board are altered as shown below with reference to the preliminary accounts for 1915-16.—

Item	Proposed Rs.	Sanctioned Rs.
Railway cess ...	75,000	52,837
Income from Railway ...	59,625	30,733
Capital expenditure ...	50,000	1,45,226
Working expenses ...	35,775	18,440

2. *Opening balance.*—The estimate under this head for 1916-17 is altered from Rs. —3,72,543 to Rs. —5,01,489 in consequence of the alterations ordered in para 1 above.

3. *Estimates for 1916-17.*—The estimates proposed by the Board are approved with the modifications noted below :—

(a) <i>Income from Railway.</i> —The proposed estimate of Rs. 1,16,500 is too sanguine and it is reduced to Rs. 69,700* as the gross earnings per mile cannot be safely assumed to exceed Rs. 50 per week.	
Bowringpet-Chintamani Section—	Rs.
1st July to 31st October 1916, at Rs. 45 per mile per week=17×40×45=	30,600
Entire line from 1st November to 30th June 1916 at Rs. 50 per mile per week=34×64×50=	1,08,800
Total ...	1,39,400
District Board portion ...	69,700

(b) *Working expenses.*—The estimate is reduced to 60 per cent of the gross income or Rs. 41,820.

(c) *Interest on minus balance.*—The average minus balance for the year being about Rs. 5.00.000, a sum of Rs. 20.000 will be provided for payment of interest thereon.

4. The budget estimates as above revised and sanctioned stand as shown below :—

Items	Capital account			Maintenance account			Total sanctioned estimate for 1916-17
	1914-15, Actual	1915-16, Probable	1916-17, Estimate	1914-15, Actual	1915-16, Probable	1916-17, Estimate	
1	2	3	4	5	6	7	8
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Opening balance ...	...	—4,01,527	—4,98,816	..	734	—7,673	—5,01,489
<i>Receipts.</i>							
1. Loans ...	4,48,800	100	...	...	...	...	75,000
2. Railway cess ...	47,923	2,837	75,000	...	...	...	10,200
3. Interest on investment ...	...	...	...	38,764	10,200	10,200	69,700
4. Income from Railway ...	...	...	...	3,257	30,733	69,700	69,700
Total Receipts ...	4,96,223	52,937	75,000	42,051	40,933	79,900	1,54,900
Total Receipts including Opening Balance ...	4,96,223	—3,48,590	—4,18,816	42,051	41,667	72,227	—3,46,539

No. 3626-30—L. B. 12-16-3, DATED 5TH DECEMBER 1916.

Items	Capital account			Maintenance account			Total sanctioned estimate for 1916-17
	1914-15, Actual	1915-16, Probable	1916-17, Estimate	1914-15, Actual	1915-16, Probable	1916-17, Estimate	
1	2	3	4	5	6	7	8
<i>Expenditure.</i>	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Railway construction ...	6,07,432	1,45,226	50,000	...	...	...	50,000
2. Interest on loan ...	...	...	...	41,317	18,000	18,000	18,000
3. Working expenses ...	...	...	...	...	18,440	41,820	41,820
4. District Office establishment charges ...	...	...	...	...	900	900	900
5. Interest on minus balance ...	...	...	...	...	12,000	20,000	20,000
6. Investment ...	2,90,318	...	...	...	...	...	...
Total Expenditure ...	8,97,750	1,45,226	50,000	41,317	49,340	80,720	1,30,720
Closing Balance ...	—4,01,527	—4,98,816	—4,68,816	734	—7,673	—8,493	—4,77,309

L. KRISHNA RAO,
Offg. Secy. to Govt., Rev. Dept.

To—The President, Kolar District Board.
The Comptroller, Mysore Government.
The Comptroller, Public Works and Railway Accounts.
The Chief Engineer of Mysore.
The Secretary to Government for Railways.

PRESS TABLE.

Exd.—C. R.

Government of His Highness the Maharaja of Mysore.

GENERAL AND REVENUE DEPARTMENTS.

G. O. No. 3626-30—L. B. 12-16-3, dated 5th Dec. 1916.

Kolar District Board Railway Budget.

Reviews the —— for the year 1916-17.

Kolar District Board Railway
Budget.

No. 3626-30—L. B. 12-16-3, DATED 5TH DECEMBER 1916.

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE.

GENERAL AND REVENUE DEPARTMENTS.

READ—

The Kolar District Board Railway Budget for 1916-17, received with the President's letter No. 2669, dated the 23rd June 1916.

Order No. 3626-30—L. B. 12-16-3, dated 5th December 1916.

1. *Revised estimates for 1915-16.*—The estimates adopted by the Board are altered as shown below with reference to the preliminary accounts for 1915-16:—

Item	Proposed Rs.	Sanctioned Rs.
Railway cess ...	75,000	52,837
Income from Railway ...	59,625	30,733
Capital expenditure ...	50,000	1,45,226
Working expenses ...	35,775	18,440

2. *Opening balance.*—The estimate under this head for 1916-17 is altered from Rs. -3,72,543 to Rs. -5,01,489 in consequence of the alterations ordered in para 1 above.

3. *Estimates for 1916-17.*—The estimates proposed by the Board are approved with the modifications noted below:—

(a) <i>Income from Railway.</i> —The proposed estimate of Rs. 1,16,500 is too sanguine and it is reduced to Rs. 69,700* as the gross earnings per mile cannot be safely assumed to exceed Rs. 50 per week.	
* Bowringpet-Chintamani Section—	Rs.
1st July to 31st October 1916, at Rs. 45 per mile per week = $17 \times 40 \times 45 =$...	30,600
Entire line from 1st November to 30th June 1916 at Rs. 50 per mile per week = $34 \times 64 \times 50 =$...	1,08,800
Total ...	1,39,400
District Board portion ...	69,700

(b) *Working expenses.*—The estimate is reduced to 60 per cent of the gross income or Rs. 41,820.

(c) *Interest on minus balance.*—The average minus balance for the year being about Rs. 5,00,000, a sum of Rs. 20,000 will be provided for payment of interest thereon.

4. The budget estimates as above revised and sanctioned stand as shown below:—

Items	Capital account			Maintenance account			Total sanctioned estimate for 1916-17
	[1914-15, Actual]	1915-16, Probable	1916-17, Estimate	1914-15, Actual	1915-16, Probable	1916-17, Estimate	
1	2	3	4	5	6	7	8
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Opening balance ...	...	-4,01,527	-4,93,816	...	734	-7,673	-5,01,489
<i>Receipts.</i>							
1. Loans ...	4,48,800	100	...	...	...	...	...
2. Railway cess ...	47,923	52,837	75,000	...	...	...	75,000
3. Interest on investment ...	...	...	...	38,764	10,200	10,200	10,200
4. Income from Railway ...	...	...	...	3,257	30,733	69,700	69,700
Total Receipts ...	4,96,223	52,937	75,000	42,051	40,933	79,900	1,54,900
Total Receipts including Opening Balance ...	4,96,223	-3,48,590	-4,18,816	42,051	41,667	72,227	-3,46,589

**Government of His Highness the Maharaja
of Mysore.**

GENERAL AND REVENUE DEPARTMENTS.

G. O. No. 3626-30—L. B. 12-16-3, dated 5th Dec. 1916.

Kolar District Board Railway Budget.

Reviews the —— for the year 1916-17.

Kolar District Board Railway
Budget.

No. 3626-30—L. B. 12-16-3, DATED 5TH DECEMBER 1916.

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE.

GENERAL AND REVENUE DEPARTMENTS.

READ —

The Kolar District Board, Railway Budget for 1916-17, received with the President's letter No. 2669, dated the 23rd June 1916.

Order No. 3626-30—L. B. 12-16-3, dated 5th December 1916.

1. *Revised estimates for 1915-16.*—The estimates adopted by the Board are altered as shown below with reference to the preliminary accounts for 1915-16:—

Item	Proposed Rs.	Sanctioned Rs.
Railway cess	75,000	52,837
Income from Railway	59,625	30,733
Capital expenditure	50,000	45,226
Working expenses	35,775	18,440

2. *Opening balance.*—The estimate under this head for 1916-17 is altered from Rs. —3,72,543 to Rs. —5,01,489 in consequence of the alterations ordered in para 1 above.

3. *Estimates for 1916-17.*—The estimates proposed by the Board are approved with the modifications noted below:—

(a) <i>Income from Railway.</i> —The proposed estimate of Rs. 1,16,500 is too sanguine and it is reduced to Rs. 69,700* as the gross earnings per mile cannot be safely assumed to exceed Rs. 50 per week.	
* Bowringpet-Chintamani Section—	Rs.
1st July to 31st October 1916, at Rs. 45 per mile per week = $17 \times 40 \times 45 =$	30,600
Entire line from 1st November to 30th June 1916 at Rs. 50 per mile per week = $34 \times 64 \times 50 =$	1,08,800
Total	1,39,400
District Board portion	69,700

(b) *Working expenses.*—The estimate is reduced to 60 per cent of the gross income or Rs. 41,820.

(c) *Interest on minus balance.*—The average minus balance for the year being about Rs. 5,00,000 a sum of Rs. 20,000 will be provided for payment of interest thereon.

4. The budget estimates as above revised and sanctioned stand as shown below:—

Items	Capital account			Maintenance account			Total sanctioned estimate for 1916-17
	1914-15, Actual	1915-16, Probable	1916-17, Estimate	1914-15, Actual	1915-16, Probable	1916-17, Estimate	
	2	3	4	5	6	7	8
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Opening balance	...	—4,01,527	—4,93,816	...	734	—7,673	—5,01,489 ✓
<i>Receipts.</i>							
1. Loans	4,48,800	100	...	...	...	...	75,000
2. Railway cess	47,923	52,837	75,000	...	...	...	10,200
3. Interest on investment	...	...	...	38,764	10,200	10,200	69,700
4. Income from Railway	...	...	...	3,257	30,733	69,700	...
Total Receipts	4,96,223	52,937	75,000	42,051	40,933	79,900	1,54,900
Total Receipts including Opening Balance	4,96,223	—3,48,590	—4,18,816	42,051	41,667	72,227	—3,46,589

No. 3626-30—L. B. 12-16-3, DATED 5TH DECEMBER 1916.

Items	Capital account			Maintenance account			Total sanctioned estimate for 1916-17
	1914-15, Actual	1915-16, Probable	1916-17, Estimate	1914-15, Actual	1915-16, Probable	1916-17, Estimate	
1	2	3	4	5	6	7	8
<i>Expenditure.</i>	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Railway construction ...	6,07,432	1,45,226	50,000	...	...	...	50,000
2. Interest on loan ...	...	...	...	41,317	18,000	18,000	18,000
3. Working expenses ...	...	...	...	...	18,440	41,820	41,820
4. District Office establishment charges ...	...	...	...	...	900	900	900
5. Interest on minus balance ...	...	...	...	...	12,000	20,000	20,000
6. Investment ...	2,90,318	...	...	...	...	...	...
Total Expenditure ...	8,97,750	1,45,226	50,000	41,317	49,340	80,720	1,30,720
Closing Balance ...	—4,01,527	—4,93,816	—4,68,816	734	—7,673	—8,493	—4,77,309

L. KRISHNA RAO,
Offg. Secy. to Govt., Rev. Dept.

To—The President, Kolar District Board.
The Comptroller, Mysore Government.
The Comptroller, Public Works and Railway Accounts.
The Chief Engineer of Mysore.
The Secretary to Government for Railways.

PRESS TABLE.

Exd.—C. R.

Government of His Highness the Maharaja of Mysore.

GENERAL AND REVENUE DEPARTMENTS.

G. O. No. 3626-30—L. B. 12-16-3, dated 5th Dec. 1916.

Kolar District Board Railway Budget.
reviews the —— for the year 1916-17.

Kolar District Board Railway
Budget.

No. 3626-30—L. B. 12-16-3, DATED 5TH DECEMBER 1916.

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE.

GENERAL AND REVENUE DEPARTMENTS.

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Income from Railway ...	59,625	30,733
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Total	...	1,39,400	
District Board portion	...	69,700	

The proposed estimate of Rs. 1,16,500 is too sanguine and it is reduced to Rs. 69,700* as the gross earnings per mile cannot be safely assumed to exceed Rs. 50 per week.

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